

Results/Outputs (FY 1995 - FY 1999)

Customs continues to be the primary drug interdiction agency in the Federal Government, often seizing or assisting in the seizure of more narcotics than all the other federal agencies combined. The quantity of narcotics seized in FY 1999 set another record for Customs. Customs seized 160,353 pounds of cocaine, 1,147,591 pounds of marijuana, 1,919 pounds of heroin, and a total of 82,986 pounds of hashish, opiates, khat, and methamphetamine. The total weight of narcotics seized was 1,392,849 pounds, an increase of 207,554 pounds which was 17.5 percent above FY 1998 statistics.

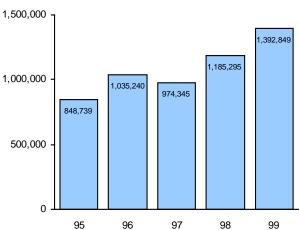
Customs made 2,509 cocaine seizures, 15,699

marijuana seizures, 911 heroin seizures, and
3,939 seizures of hashish, opiates, khat, and
methamphetamine. The total number of narcotics seizures was
23,058, down by 515, or 2.2 percent, from FY 1998 (up 5.8
percent for cocaine, up 1.0 percent for marijuana, down 13.2
percent for heroin, down 14.6 percent for other drugs). The
increase in the total quantity of narcotics seized is a result of
various OI and OFO operational successes, maritime
interdiction efforts, and Southwest Border initiatives during
FY 1999.

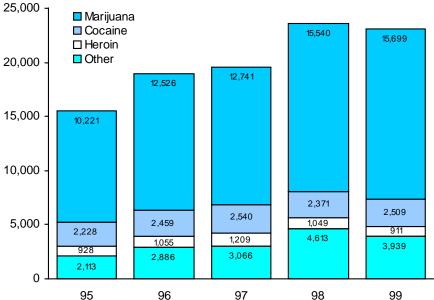


Customs San Diego Special Response Team in ready position.

Narcotics Seizures (pounds)



Narcotics Seizures (number)



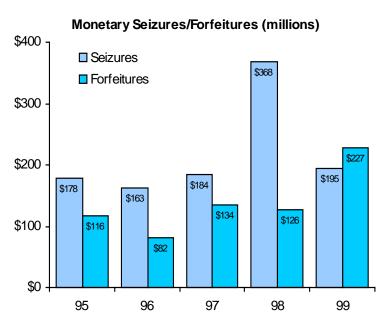
Other includes seizures of Hashish, Opiates, Methamphetamine, and Khat. Methamphetamine was not included in FY 1995. The FY 1998 figures were updated.

Includes seizures of Marijuana, Cocaine, Heroin, Hashish, Opiates, Methamphetamine, and Khat. Methamphetamine was not included in FY 1995. The FY 1998 figure was updated.

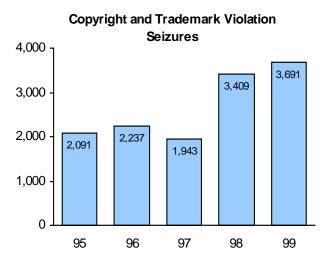


In the trade enforcement arena, Customs officers made 282 or 8.2 percent more copyright and trademark seizures than in FY 1998. Revenue collections remained stable at \$22.1 billion for the third year. At \$56.8 million, fines and penalties were just under last year's amount of \$57.4 million. Stolen automobile seizures have remained relatively constant since FY 1997, increasing by 49 to 2,158.

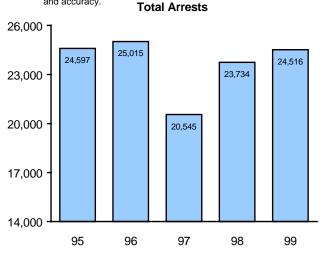
Monetary forfeitures increased by over \$100 million during FY 1999, primarily due to the forfeiture of the large amount of monetary seizures made during FY 1998. The monetary seizures were primarily the result of targeting previously unknown laundering cells that were discovered as part of Operation Casablanca.



Represents all cash and monetary instruments seized and retained by Customs for final disposition.



FY 1996 and 1997 figures were updated. FY 1998 and 1999 data derived from SEACATS, manually reviewed for relevance and accuracy.



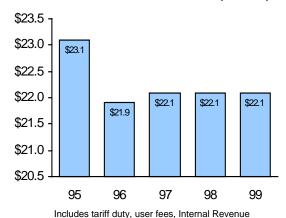


Customs P-3, with an Airborne Early Warning system, used to intercept suspect drug smugglers in low-flying planes.

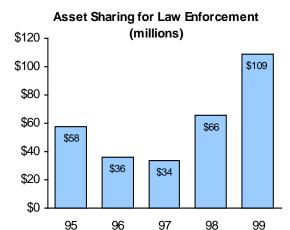


Customs collections can be broken down into three main categories: duties, Internal Revenue taxes, and other miscellaneous fees. Most of the collections consist of duties which, along with certain Internal Revenue taxes, are collected on all consumption goods, specified by the Harmonized Tariff Schedule, imported into the United States. Miscellaneous fees are collected on passengers, carriers, and entries coming into the country for such items as user fees, penalties, and interest. The major collections under this classification are user fees, which include merchandise processing fees and fees collected under the Consolidated Omnibus Budget Reconciliation Act (COBRA). The merchandise processing fees were designed to allow Customs to recover its cost of commercial operations while COBRA fees pay for inspectional overtime and requested enhanced service levels.

Gross Revenue Collections (billions)



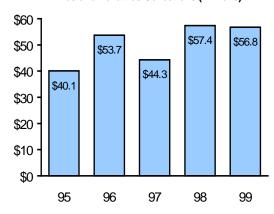
Service excise taxes, and other assessments.



Figures represent cash, including assets liquidated for cash, distributed from the Treasury Forfeiture Fund to state and local law enforcement agencies who helped work on Customs cases.

Total Stolen Automobile Seizures 3.000 2,500 2,636 2,311 2,000 2,158 2,109 1.500 1,000 500 0 95 96 97 98 99

Fines and Penalties Collections (millions)





Point Loma, CA. Marine Enforcement Officers in one of Customs 30-foot utility vessels used to intercept suspect narcotics smugglers.